

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Parkersburg Consortium State: WV

PJ's Total HOME Allocation Received: \$5,571,680 PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C Overall	
				PJs in State:	4		
Program Progress:							
% of Funds Committed	90.72 %	90.86 %	2	92.82 %	30	31	
% of Funds Disbursed	80.68 %	84.14 %	3	82.38 %	34	33	
Leveraging Ratio for Rental Activities	8.2	1.42	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	4.26 %	43.61 %	4	80.69 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.59 %	41.37 %	3	67.01 %	37	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	53.65 %	1	79.23 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	32.12 %	4	44.47 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	85.40 %	1	93.93 %	100	100	
Overall Ranking:			In State:	4 / 4	Nationally:	13	10
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,413	\$12,883		\$24,984	5 Units	3.10 %	
Homebuyer Unit	\$27,616	\$15,813		\$14,192	104 Units	64.60 %	
Homeowner-Rehab Unit	\$26,057	\$24,591		\$20,036	52 Units	32.30 %	
TBRA Unit	\$0	\$313		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Parkersburg Consortium WV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$9,239	\$64,237	\$26,208
State:*	\$44,436	\$65,082	\$33,781
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	98.1	94.2	0.0
Black/African American:	0.0	1.9	3.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	20.0	27.9	53.8	0.0
2 Persons:	20.0	33.7	21.2	0.0
3 Persons:	40.0	22.1	13.5	0.0
4 Persons:	20.0	8.7	7.7	0.0
5 Persons:	0.0	5.8	3.8	0.0
6 Persons:	0.0	1.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.0	30.8	17.3	0.0
Elderly:	20.0	4.8	50.0	0.0
Related/Single Parent:	40.0	26.9	11.5	0.0
Related/Two Parent:	20.0	28.8	21.2	0.0
Other:	0.0	8.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Parkersburg Consortium


State: WV

Group Rank: 13
 (Percentile)

State Rank: 4 / 4 PJs

Overall Rank: 10
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	4.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	65.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	2.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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